



TORRANCE COUNTY
RESOLUTION #2008-21

WHEREAS, the Torrance County Commission in regular session on Wednesday, March 12, 2008 did propose to authorize a budget increase in the FY 2007-08 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

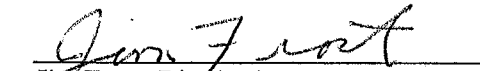
WHEREAS, we request authorization for the following budget increase:

(See Attachment A)

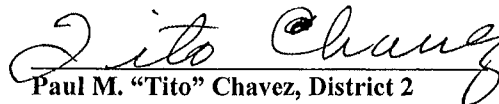
NOW THEREFORE, it is respectfully requested that the attached budget increase in the 2007-08 FY budget is approved by the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 12th day of March 2008.


TORRANCE COUNTY COMMISSION



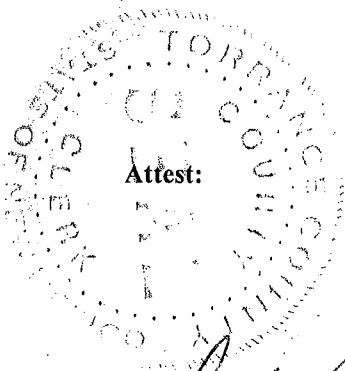
Jim Frost, District 1



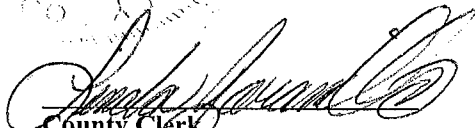
Paul M. "Tito" Chavez, District 2



LeRoy M. Candelaria, District 3



Attest:



County Clerk
DFA Approval

Torrance County

Resolution # 2008-21

Schedule A

Revenue	Description	Amount
401 -- 1310	Refunds	\$ 1,000.00
808 -- 1000	Forest Service Grant	\$ 4,257.00
811 -- 1000	Underage Drinking Grant	\$ 920.00
		<hr/>
		\$ 6,177.00

Expenditures	Description	Amount
401 50 2 201	Vehicle Maintenance/Repair	\$ 1,000.00
808 10 2 222	Field Supplies	\$ 4,257.00
811 10 2 222	Field Supplies	\$ 920.00
		<hr/>
		\$ 6,177.00


Department of Finance and Administration
Local Government Division
Financial Management Bureau
SCHEDULE OF BUDGET ADJUSTMENTS

REVISED 12/08/06

ENTITY NAME: Torrance County
FISCAL YEAR: 2007-2008
DFA Resolution Number: 2008-21

For Local Government Division use only:

(A) ENTITY RESOLUTION NUMBER	(B) FUND	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
2008-21	401-1310	REVENUE	\$3,000.00	\$1,000.00	\$4,000.00	Insurance Claim refund
2008-21	401-50-201	EXPENDITURE	\$29,070.00	\$1,000.00	\$30,070.00	Insurance Claim refund
2008-21	808-1000	REVENUE	\$0.00	\$4,257.00	\$4,257.00	Forest Service Grant
2008-21	808-10-222	EXPENDITURE	\$0.00	\$4,257.00	\$4,257.00	Forest Service Grant
2008-21	811-1000	REVENUE	\$1,462.00	\$920.00	\$2,382.00	Underage Drinking Grant
2008-21	811-10-222	EXPENDITURE	\$0.00	\$920.00	\$920.00	Underage Drinking Grant

ATTEST: 
County Clerk

March 12, 2008
(Date)


Commission Chair

March 12, 2008
(Date)